



Estado do Rio de Janeiro
PREFEITURA MUNICIPAL DE ANGRA DOS REIS
SECRETARIA DE GOVERNO E RELAÇÕES INSTITUCIONAIS
Gabinete do Prefeito

MUNICÍPIO DE ANGRA DOS REIS - RJ
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
2019

PLANO FINANCEIRO

AMF – Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea “a”)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c)
2018	80.048.403,87	80.048.403,87	-	-
2019	83.372.402,26	83.372.402,26	-	-
2020	92.910.739,88	92.910.739,88	-	-
2021	97.264.239,35	97.264.239,35	-	-
2022	104.460.607,68	104.460.607,68	-	-
2023	108.115.299,69	108.115.299,69	-	-
2024	111.307.668,01	111.307.668,01	-	-
2025	112.855.212,31	112.855.212,31	-	-
2026	114.530.317,03	114.530.317,03	-	-
2027	114.815.034,36	114.815.034,36	-	-
2028	114.473.823,86	114.473.823,86	-	-
2029	113.230.246,66	113.230.246,66	-	-
2030	111.464.192,01	111.464.192,01	-	-
2031	109.228.228,81	109.228.228,81	-	-
2032	106.622.566,67	106.622.566,67	-	-
2033	103.759.814,49	103.759.814,49	-	-
2034	100.683.204,50	100.683.204,50	-	-
2035	97.438.937,29	97.438.937,29	-	-
2036	94.043.820,63	94.043.820,63	-	-
2037	90.516.692,91	90.516.692,91	-	-
2038	86.869.519,23	86.869.519,23	-	-
2039	83.115.693,65	83.115.693,65	-	-
2040	79.270.107,21	79.270.107,21	-	-
2041	75.349.017,29	75.349.017,29	-	-
2042	71.369.889,09	71.369.889,09	-	-
2043	67.351.211,78	67.351.211,78	-	-
2044	63.312.432,43	63.312.432,43	-	-
2045	59.273.664,80	59.273.664,80	-	-
2046	55.255.550,41	55.255.550,41	-	-
2047	51.279.134,35	51.279.134,35	-	-
2048	47.365.334,46	47.365.334,46	-	-
2049	43.534.406,07	43.534.406,07	-	-
2050	39.805.673,05	39.805.673,05	-	-

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2051	36.197.300,40	36.197.300,40	-	-
2052	32.726.145,32	32.726.145,32	-	-
2053	29.407.460,14	29.407.460,14	-	-
2054	26.254.606,20	26.254.606,20	-	-
2055	23.278.775,71	23.278.775,71	-	-
2056	20.488.898,58	20.488.898,58	-	-
2057	17.891.508,51	17.891.508,51	-	-
2058	15.490.770,70	15.490.770,70	-	-
2059	13.288.736,58	13.288.736,58	-	-
2060	11.285.488,60	11.285.488,60	-	-
2061	9.479.085,55	9.479.085,55	-	-
2062	7.865.637,28	7.865.637,28	-	-
2063	6.439.641,29	6.439.641,29	-	-
2064	5.194.313,87	5.194.313,87	-	-
2065	4.121.504,60	4.121.504,60	-	-
2066	3.211.357,37	3.211.357,37	-	-
2067	2.452.367,10	2.452.367,10	-	-
2068	1.831.741,01	1.831.741,01	-	-
2069	1.335.668,84	1.335.668,84	-	-
2070	949.366,03	949.366,03	-	-
2071	657.271,94	657.271,94	-	-
2072	443.679,68	443.679,68	-	-
2073	293.403,69	293.403,69	-	-
2074	192.291,87	192.291,87	-	-
2075	127.637,98	127.637,98	-	-
2076	88.484,95	88.484,95	-	-
2077	65.893,34	65.893,34	-	-
2078	53.113,11	53.113,11	-	-
2079	45.551,62	45.551,62	-	-
2080	40.481,32	40.481,32	-	-
2081	36.515,83	36.515,83	-	-
2082	33.059,10	33.059,10	-	-
2083	29.878,82	29.878,82	-	-
2084	26.888,14	26.888,14	-	-
2085	24.058,32	24.058,32	-	-
2086	21.384,38	21.384,38	-	-
2087	18.866,17	18.866,17	-	-
2088	16.501,27	16.501,27	-	-
2089	14.285,47	14.285,47	-	-
2090	12.215,28	12.215,28	-	-
2091	10.291,48	10.291,48	-	-
2092	8.519,52	8.519,52	-	-
2093	6.906,49	6.906,49	-	-

PLANO PREVIDENCIÁRIO

AMF – Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea “a”)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c)
2018	67.705.925,31	19.548.644,40	48.157.280,91	737.415.620,18
2019	69.278.274,94	21.263.544,49	48.014.730,46	785.430.350,64
2020	72.411.716,53	24.364.026,51	48.047.690,02	833.478.040,66
2021	75.508.303,45	26.759.002,13	48.749.301,32	882.227.341,97
2022	78.707.212,94	30.402.536,67	48.304.676,27	930.532.018,24
2023	81.779.086,43	33.718.688,86	48.060.397,57	978.592.415,82
2024	84.823.547,35	37.480.844,74	47.342.702,61	1.025.935.118,42
2025	87.771.442,21	41.743.361,22	46.028.080,99	1.071.963.199,41
2026	90.626.452,40	46.360.856,21	44.265.596,19	1.116.228.795,60
2027	93.363.879,28	51.403.918,73	41.959.960,55	1.158.188.756,15
2028	95.231.604,96	56.657.110,89	38.574.494,07	1.196.763.250,21
2029	97.516.859,28	61.844.275,36	35.672.583,92	1.232.435.834,13
2030	99.582.305,56	67.845.782,62	31.736.522,94	1.264.172.357,08
2031	101.414.439,00	71.789.415,68	29.625.023,32	1.293.797.380,40
2032	103.137.296,07	77.375.197,38	25.762.098,69	1.319.559.479,09
2033	104.426.118,59	83.279.639,60	21.146.478,99	1.340.705.958,08
2034	105.364.669,31	90.519.322,52	14.845.346,79	1.355.551.304,87
2035	105.828.500,10	97.862.419,17	7.966.080,93	1.363.517.385,80
2036	105.874.533,18	104.046.520,04	1.828.013,13	1.365.345.398,93
2037	105.512.970,53	110.693.955,30	-5.180.984,77	1.360.164.414,16
2038	104.610.946,53	117.656.736,91	-13.045.790,39	1.347.118.623,77
2039	103.063.313,97	127.387.588,56	-24.324.274,59	1.322.794.349,18
2040	100.785.695,56	133.656.684,30	-32.870.988,74	1.289.923.360,44
2041	98.128.362,95	140.309.406,63	-42.181.043,68	1.247.742.316,77
2042	94.901.299,98	145.088.198,33	-50.186.898,34	1.197.555.418,42
2043	91.253.570,73	149.755.944,31	-58.502.373,58	1.139.053.044,84
2044	87.031.790,79	153.333.832,07	-66.302.041,28	1.072.751.003,57
2045	82.359.831,61	154.946.749,54	-72.586.917,93	1.000.164.085,64
2046	77.362.862,34	155.888.357,19	-78.525.494,85	921.638.590,79
2047	72.071.919,94	154.251.955,17	-82.180.035,23	839.458.555,56
2048	66.578.914,07	153.365.447,66	-86.786.533,59	752.672.021,97
2049	60.758.750,33	150.293.426,88	-89.534.676,55	663.137.345,42
2050	54.846.788,16	146.785.720,86	-91.938.932,70	571.198.412,72
2051	48.769.892,26	142.172.251,30	-93.402.359,04	477.796.053,68
2052	42.624.850,67	137.386.082,81	-94.761.232,14	383034821,546776
2053	36.364.792,49	132.280.438,87	-95.915.646,38	287119175,17172
2054	30.024.772,45	126.821.178,19	-96.796.405,74	190322769,432541
2055	23.628.746,90	121.250.197,95	-97.621.451,05	92701318,3823239
2056	17.176.806,41	115.547.074,26	-98.370.267,85	0,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c)
2057	11.019.947,82	109.810.475,56	-98.790.527,74	0,00
2058	10.421.805,30	104.019.227,26	-93.597.421,96	0,00
2059	9.825.394,67	98.222.986,51	-88.397.591,83	0,00
2060	9.232.295,53	92.440.787,38	-83.208.491,85	0,00
2061	8.645.021,51	86.696.567,26	-78.051.545,75	0,00
2062	8.065.706,54	81.012.415,86	-72.946.709,32	0,00
2063	7.496.489,69	75.410.194,76	-67.913.705,07	0,00
2064	6.939.440,84	69.910.989,53	-62.971.548,69	0,00
2065	6.396.559,02	64.535.185,48	-58.138.626,46	0,00
2066	5.869.742,31	59.302.320,93	-53.432.578,62	0,00
2067	5.360.756,54	54.230.951,79	-48.870.195,25	0,00
2068	4.871.250,57	49.338.897,88	-44.467.647,30	0,00
2069	4.402.744,05	44.643.072,87	-40.240.328,82	0,00
2070	3.956.593,53	40.159.033,26	-36.202.439,72	0,00
2071	3.533.977,94	35.900.703,58	-32.366.725,64	0,00
2072	3.135.873,50	31.880.024,46	-28.744.150,96	0,00
2073	2.763.049,36	28.106.815,43	-25.343.766,07	0,00
2074	2.416.094,99	24.588.953,83	-22.172.858,84	0,00
2075	2.095.433,17	21.332.447,39	-19.237.014,22	0,00
2076	1.801.298,82	18.341.122,62	-16.539.823,80	0,00
2077	1.533.691,71	15.616.163,07	-14.082.471,36	0,00
2078	1.292.358,29	13.156.008,12	-11.863.649,83	0,00
2079	1.076.801,81	10.956.552,66	-9.879.750,85	0,00
2080	886.294,89	9.011.301,22	-8.125.006,33	0,00
2081	719.879,78	7.311.315,74	-6.591.435,97	0,00
2082	576.376,05	5.845.227,70	-5.268.851,65	0,00
2083	454.407,94	4.599.475,95	-4.145.068,01	0,00
2084	352.413,99	3.558.416,26	-3.206.002,26	0,00
2085	268.640,23	2.704.262,37	-2.435.622,13	0,00
2086	201.153,10	2.017.252,73	-1.816.099,62	0,00
2087	147.878,48	1.476.110,32	-1.328.231,84	0,00
2088	106.671,78	1.058.830,17	-952.158,39	0,00
2089	75.426,65	743.805,33	-668.378,68	0,00
2090	52.191,25	510.947,10	-458.755,86	0,00
2091	35.242,35	342.405,08	-307.162,73	0,00
2092	23.120,02	222.961,48	-199.841,46	0,00
2093	14.643,53	140.270,42	-125.626,89	0,00