



Estado do Rio de Janeiro
MUNICÍPIO DE ANGRA DOS REIS
Secretaria Municipal de Administração
Superintendência de Gestão de Suprimentos

Processo: 2018019521

Folha: 331

Rúbrica: [assinatura] - 03/87

ANEXO XII

CRONOGRAMA FÍSICO-FINANCEIRO



OBRA : Manutenção contínua preventiva e corretiva para conservação de vias pavimentadas, não pavimentadas
Local : Diversos Logradouros

ITEM	SERVIÇOS	1ªMês		2ªMês		3ªMês		4ªMês		5ªMês		6ªMês		7ªMês	
		R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%
1	Serviços de escritório e Campo	1.368,252	8,33%	1.368,252	8,33%	1.368,252	8,33%	1.368,252	8,33%	1.368,252	8,33%	1.368,252	8,33%	1.368,252	8,33%
2	Canteiro de Obra	3.744,589	8,33%	3.744,589	8,33%	3.744,589	8,33%	3.744,589	8,33%	3.744,589	8,33%	3.744,589	8,33%	3.744,589	8,33%
3	Galeria e Conexos	95.030,717	8,33%	95.030,717	8,33%	95.030,717	8,33%	95.030,717	8,33%	95.030,717	8,33%	95.030,717	8,33%	95.030,717	8,33%
4	Base e pavimentos	617.588,557	8,33%	617.588,557	8,33%	617.588,557	8,33%	617.588,557	8,33%	617.588,557	8,33%	617.588,557	8,33%	617.588,557	8,33%
5	Equipamentos	370.552,820	8,33%	370.552,820	8,33%	370.552,820	8,33%	370.552,820	8,33%	370.552,820	8,33%	370.552,820	8,33%	370.552,820	8,33%
6	Custos Rodoviários	38.817,858	8,33%	38.817,858	8,33%	38.817,858	8,33%	38.817,858	8,33%	38.817,858	8,33%	38.817,858	8,33%	38.817,858	8,33%
7	Sinalização	1.103,558	8,33%	1.103,558	8,33%	1.103,558	8,33%	1.103,558	8,33%	1.103,558	8,33%	1.103,558	8,33%	1.103,558	8,33%
8	Administração Local	40.276,340	8,33%	40.276,340	8,33%	40.276,340	8,33%	40.276,340	8,33%	40.276,340	8,33%	40.276,340	8,33%	40.276,340	8,33%
TOTAL DE MÊS (R\$)		1.168.482,691	8,33%	1.168.482,691	8,33%	1.168.482,691	8,33%	1.168.482,691	8,33%	1.168.482,691	8,33%	1.168.482,691	8,33%	1.168.482,691	8,33%
VALOR ACUMULADO (R\$)		1.168.482,691	8,33%	2.336.965,382	16,66%	3.505.448,073	24,99%	4.673.930,764	33,32%	5.842.413,455	41,65%	7.010.896,146	49,98%	8.179.378,837	58,31%

		8ªMês		9ªMês		10ªMês		11ªMês		12ªMês		Valor Custos dos Serviços	
		R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%
		1.368,252	8,33%	1.369,894	8,34%	1.369,894	8,34%	1.369,894	8,34%	1.369,894	8,34%	16.425,59	0,12
		3.744,589	8,33%	3.749,084	8,34%	3.749,084	8,34%	3.749,084	8,34%	3.749,084	8,34%	44.953,05	0,32
		95.030,717	8,33%	95.144,799	8,34%	95.144,799	8,34%	95.144,799	8,34%	95.144,799	8,34%	1.140.824,93	8,13
		617.588,557	8,33%	618.329,960	8,34%	618.329,960	8,34%	618.329,960	8,34%	618.329,960	8,34%	7.414.028,30	52,85
		370.552,820	8,33%	370.997,661	8,34%	370.997,661	8,34%	370.997,661	8,34%	370.997,661	8,34%	4.448.413,20	31,71
		38.817,858	8,33%	38.864,458	8,34%	38.864,458	8,34%	38.864,458	8,34%	38.864,458	8,34%	466.000,70	3,32
		1.103,558	8,33%	1.104,883	8,34%	1.104,883	8,34%	1.104,883	8,34%	1.104,883	8,34%	13.248,00	0,09
		40.276,340	8,33%	40.324,691	8,34%	40.324,691	8,34%	40.324,691	8,34%	40.324,691	8,34%	483.509,48	3,45
		1.168.482,691	8,33%	1.169.885,430	8,34%	1.169.885,430	8,34%	1.169.885,430	8,34%	1.169.885,430	8,34%	14.027.403,25	
		9.347.861,528	66,64%	10.517.746,958	74,98%	11.687.632,388	83,32%	12.857.517,818	91,66%	14.027.403,25	100,00%		

P. M. A. B
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26/11/18
POLAR

Glauber Araújo
Mat. 25.421